

GOVERNMENTAL OPERATIONS

Agency 086

Governor's Office of Indian Affairs

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	2.5	566		566
Supplemental Changes				
Pension Plan 1 Unfunded Liabilities			1	1
Central Service Agency Charges		3		3
Subtotal - Supplemental Changes		3	1	4
Total Proposed Budget	2.5	569	1	570
Difference		3	1	4
Percent Change	0.0%	0.5%	100.0%	0.7%